

Contributed Roadway Improvement Fund

301-01-Contributed Roadway Improvement Fund

Fund: 301, Contributed Roadway Improvements	
Total Expenditures	\$6,281,840
Revenue:	
General Fund Support	\$0
Bond Revenue	\$0
Other Revenue	\$6,281,840
Total Revenue	\$6,281,840

► Summary of Program

This fund was created to specifically account for developer and private contributions received for roadway improvements throughout the County. A separate reserve project has been established for each area for which contributions are received, and all receipts are earmarked for these specific areas. As roadway improvement projects are identified within these areas, funding is reallocated from the specific reserve project to finance the improvements.

In addition, this fund has provided matching funds to the State for projects identified by the Board of Supervisors in its consideration of the Virginia Department of Transportation (VDOT) Secondary Improvement Budget. Section 33:1-75.1 of the Code of Virginia enables the use of County funds for improvements to the secondary road system and requires that VDOT match up to \$500,000 in County funds as a priority before allocating funds to its road systems.

The Fund has been the source of money to provide a number of transportation improvements, including the Route 50 / West Ox Road interchange, the widening of Stringfellow Road between Route 29 and Fair Lakes Parkway, the widening of Route 123 in the Tysons area, and several smaller projects.

► Funding Availability and Future Considerations

Contributions to this Fund are dependent upon the amount and speed of development in specific areas of the County, and the extent to which proffers are submitted to make contributions. The amount of vacant land in areas specifically identified for the Fund is decreasing as those areas develop. While some redevelopment in these areas will also occur, it is likely that contributions will decrease over time. Contributions in the Tysons area have increased in the past few years, as several large new developments have been initiated. Because of the variables noted above, however, it is difficult to predict the extent to which additional funds will be contributed to this Fund.

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► Funding Methodology

Expenditures from this Fund are limited by the conditions associated with the proffered contributions. Thus, monies that are contributed for a specific area (e.g. the Fairfax Center Area) may only be expended in that area. Likewise, funds contributed for a specific purpose (e.g. signalization of a specific intersection) may only be spent for that purpose. Expenditures are made only when expressly authorized by an action of the Board in keeping with the constraints imposed by the specific contribution.

► Status of Program

This fund has been used to complete a number of road improvements in the Fairfax Center, Centreville, and Tysons areas. These projects include the widening of Stringfellow Road between Route 29 and Fair Lakes Parkway (Fairfax Center), improvements to the intersection of Braddock Road and Poplar Tree Road (Centreville), and construction of the ramp from Route 123 to the Dulles Toll Road Extension (Tysons), among others. The only project for which a balance exists is Reston East Parking, where the contribution made by a developer was used to offset the County's share of the cost of constructing the Reston East (Wiehle Avenue) Commuter Parking lot. The Adopted Budget for FY 2002 is \$6,281,840. The current budget is approximately \$41.9 million based on the carryover of unexpended project balances from FY 2001 to FY 2002. This \$41.9 million is allocated to specific projects and will be expended based on current project schedules.

On January 8, 2001, the Board approved funding the following additional projects from Fund 301: Route 50 / Waples Mill Road interchange; Tall Timber Drive (east-west street connection in Fairfax Center Area); Old Centreville Road/Route 28; Stone Road; Clifton Road; Pedestrian Facilities at Tysons Corner; and Route 7 and Route 123. The status of these projects is as follows:

Route 50 / Waples Mill Road interchange:

Project is only partially funded with available funds. Scope of initial construction project will be determined during the design cost estimation process. Design consultant has been selected and contract negotiations are underway.

Tall Timber Drive (east-west street connection in Fairfax Center Area):

Project to be constructed by developer as an off-site improvement. On-site construction is underway. Need easements for some off-site work.

Old Centreville Road/Route 28:

Project will supplement developer improvements. Construction has not yet begun on development.

Stone Road:

Scope being prepared. Coordinating issues with VDOT and developer. A&E selection expected this fall.

Clifton Road:

Survey complete. Design consultant has been selected and contract negotiations are underway.

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Pedestrian Facilities at Tysons Corner:

Based on preliminary field visits and cost estimates, prioritized project list, totaling \$1.3 million, has been established. Tysons Contribution Funds (\$300,000) are intended to supplement federal Job Access Reverse Commute (JARC) grant funds (\$500,000 grant; \$500,000 match). Awaiting FTA approval to use JARC funds for these projects. Awaiting FTA approval to use funds for this project

Route 7 and Route 123:

Scope of project under review in conjunction with VDOT study of Route 7 and Route 123 improvement needs in the Tysons area.